

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Department of Public Transportation  
For Reading: February 13, 2007

CLERK'S OFFICE

APPROVED

Date: 2-27-07

ANCHORAGE, ALASKA

AR NO. 2007-43

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE HUNDRED FIFTY-THREE THOUSAND TWO HUNDRED AND SIXTY-SIX DOLLARS (\$153,266) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, AND APPROPRIATING THESE FUNDS ALONG WITH FIFTEEN THOUSAND EIGHT HUNDRED AND THREE DOLLARS (\$15,803) FOR REQUIRED LOCAL MATCHING FUNDS FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2007 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE STATE CATEGORICAL GRANTS FUND (231) FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE ANCHORAGE AREA THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

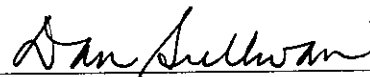
**Section 1.** That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed One Hundred Fifty-three Thousand Two Hundred and Sixty-six Dollars (\$153,266) for landscaping and snow and ice removal at selected bus stops within the Anchorage area through a Transit Bus Stop Enhancement Work Program and appropriate these funds to the State Categorical Grants Fund (231).

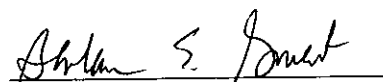
**Section 2.** That the sum of fifteen thousand eight hundred and three dollars (\$15,803) is appropriated as a contribution from the Public Transportation 2007 Operating Budget, Areawide General Fund (101), to the State Categorical Grants Fund (231) to serve as the required local match.

**Section 3.** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 27<sup>th</sup> day of February 2007.

ATTEST:

  
Chair

  
Municipal Clerk

Department Appropriation: Public Transportation \$169,069



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 139 -2007

**Meeting Date:** February 13, 2007

**From: Mayor**

**Subject:** Authorizing the Transfer of Responsibilities Agreement (TORA) between the State of Alaska, Department of Transportation and Public Facilities, and the Municipality of Anchorage, Public Transportation Department, and Appropriating \$153,266 of TORA Funds and Contribution of \$15,803 from the Public Transportation Department's 2007 Operating Budget in the Areawide General Fund (101) to the State Categorical Grants Fund (231) for Transit Enhancement Program Providing Summer Landscaping and Winter Snow and Ice Removal at Selected Bus Stops within the Anchorage Area.

The purpose of this memorandum is to request Assembly approval of the Transfer of Responsibilities Agreement (TORA) in the amount of one hundred fifty-three thousand two hundred sixty-six dollars (\$153,266) with the State of Alaska, Department of Transportation and Public Facilities, as funded by the Federal Highway Administration. Additionally, this memorandum is to request the Assembly to appropriate fifteen thousand eight hundred and three dollars (\$15,803) as a contribution from the Public Transportation Department 2007 General Government Operating Budget, Areawide General Fund (101) to provide the required local match to the grant. This TORA provides for transit enhancements through landscaping and passenger access improvement activities at selected bus stops located within the Municipality of Anchorage. The grant period is January 1, 2007 through December 31, 2007.

The purpose of this project is to provide transit enhancements through meaningful work experience afforded to Anchorage area youth in the workforce. The funding will be used for the program administration/supervision and enhancement crew wages. The Municipality will provide a contribution of \$15,803 from the Areawide General Fund (101) for the required local match. This contribution will fund the purchases of tools, plants, supplies and materials needed for the landscaping and snow and ice removal.

The State of Alaska has provided official notice of the TORA and requires Assembly authorization to complete the agreement.

**BUDGET INFORMATION**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b><u>Revenue</u></b>		
231-61937G-9601	Contribution from Other Funds	\$15,803
231-61937G-9398	State Grant Revenue, Federal Pass-Through	<u>153,266</u>
Total		\$169,069
<b><u>Expenditures</u></b>		
231-61937G-1101	Wages and Salaries	\$103,406
231-61937G-1401	Personal Benefits	27,280
231-61937G-2301	Repair and Maintenance Supplies	15,803
231-61937G-6022	Clerk	40
231-61937G-6061	OEO	20
231-61937G-6091	Office of Management & Budget	140
231-61937G-6095	Purchasing	620
231-61937G-6103	Central Accounting	1,840
231-61937G-6105	Accounts Payable	260
231-61937G-6109	Cash Receipts	10
231-61937G-6110	PS Support	300
231-61937G-6145	General Liability	2,430
231-61937G-6147	Worker's Compensation	13,810
231-61937G-6104	Payroll	630
231-61937G-6181	Employee Services	1,040
231-61937G-6198	Personnel Administration	<u>1,440</u>
Total:		\$169,069

The Administration recommends approval of Resolution No AR 2007- 43 authorizing acceptance and appropriation of Transit Enhancement TORA in the amount of \$169,069.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

101-6400-3901-640000- BP 2007	\$15,803
(2007 Operating Budget)	
231-61937G-9398-619370- BP 2007	\$153,266
(State DOT/PF TORA, Federal Pass-through)	

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004674**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2007 Transit Enhancement FHWA Grant Pogram**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 12/22/06 3:35 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date**  
**MM/DD/YY:** 2/13/07**Public Hearing Date**  
**MM/DD/YY:** 2/27/07M.O.A.  
2007 FEB - 2 AM 11:26  
CLEANS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/2/07 10:27 AM	Checkin	alatervojh	Public	004674
Transit_SubWorkflow	1/2/07 10:31 AM	Approve	karczjm	Public	004674
OMB_SubWorkflow	1/4/07 10:57 AM	Approve	mitsonjl	Public	004674
FundsAppropWorkflow	1/5/07 9:30 AM	Reject	sinzje	Public	004674
FundsAppropWorkflow	1/5/07 9:54 AM	Checkin	alatervojh	Public	004674
FundsAppropWorkflow	1/5/07 12:33 PM	Reject	karczjm	Public	004674
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Transit_SubWorkflow	1/18/07 8:25 PM	Approve	karczjm	Public	004674
OMB_SubWorkflow	1/19/07 12:36 PM	Approve	mitsonjl	Public	004674
Finance_SubWorkflow	1/23/07 3:43 PM	Approve	sinzje	Public	004674
MuniManager_SubWorkflow	2/2/07 7:09 AM	Approve	leblancdc	Public	004674
MuniMgrCoord_SubWorkflow	2/2/07 9:19 AM	Approve	abbottmk	Public	004674